Manitoba

SUPPLEMENTARY INFORMATION
FOR LEGISLATIVE REVIEW

1986 - 1987 ESTIMATES

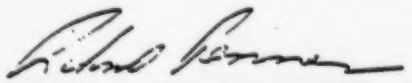
Manitoba
Attorney General

PREFACE

THIS DOCUMENT HAS BEEN PRODUCED BY THE DEPARTMENT OF THE ATTORNEY-GENERAL AS A DEPARTMENTAL SUPPLEMENT TO ITS PRINTED MAIN ESTIMATES. IT IS INTENDED TO PROVIDE BACKGROUND INFORMATION ON THE DEPARTMENT WHICH SHOULD COMPLEMENT THE INFORMATION ALREADY CONTAINED IN THE PRINTED MAIN ESTIMATES.

THE CONTENTS OF THIS SUPPLEMENT ARE ORGANIZED INTO TWO PARTS. THE FIRST PART PROVIDES AN OVERVIEW OF THE DEPARTMENT OF ATTORNEY-GENERAL'S 1986/87 BUDGET REQUIREMENTS. THE SECOND PART PROVIDES FINANCIAL ANALYSIS INCLUDING DETAILS OF STAFFING REQUIREMENTS AND EXPENDITURES. THE INFORMATION IN PART TWO IS ORGANIZED ON THE BASIS OF EXISTING MAIN APPROPRIATIONS SO THAT IT WILL PROVIDE AN EASY CROSS REFERENCE TO THE PRINTED MAIN ESTIMATES.

THIS DOCUMENT HAS BEEN DEVELOPED TO ASSIST MEMBERS OF THE LEGISLATURE IN THE REVIEW OF THE PRINTED MAIN ESTIMATES. IT IS HOPED THAT IT WILL PROVIDE A MEANINGFUL INFORMATION SUPPLEMENT AND THAT IT WILL EVOLVE AND IMPROVE BASED ON THE NEEDS OF THE USERS OF THE INFORMATION. I WELCOME FEEDBACK AS TO THE USEFULNESS OF THIS SUPPLEMENTARY INFORMATION.



HONOURABLE ROLAND PENNER, Q.C.
ATTORNEY-GENERAL

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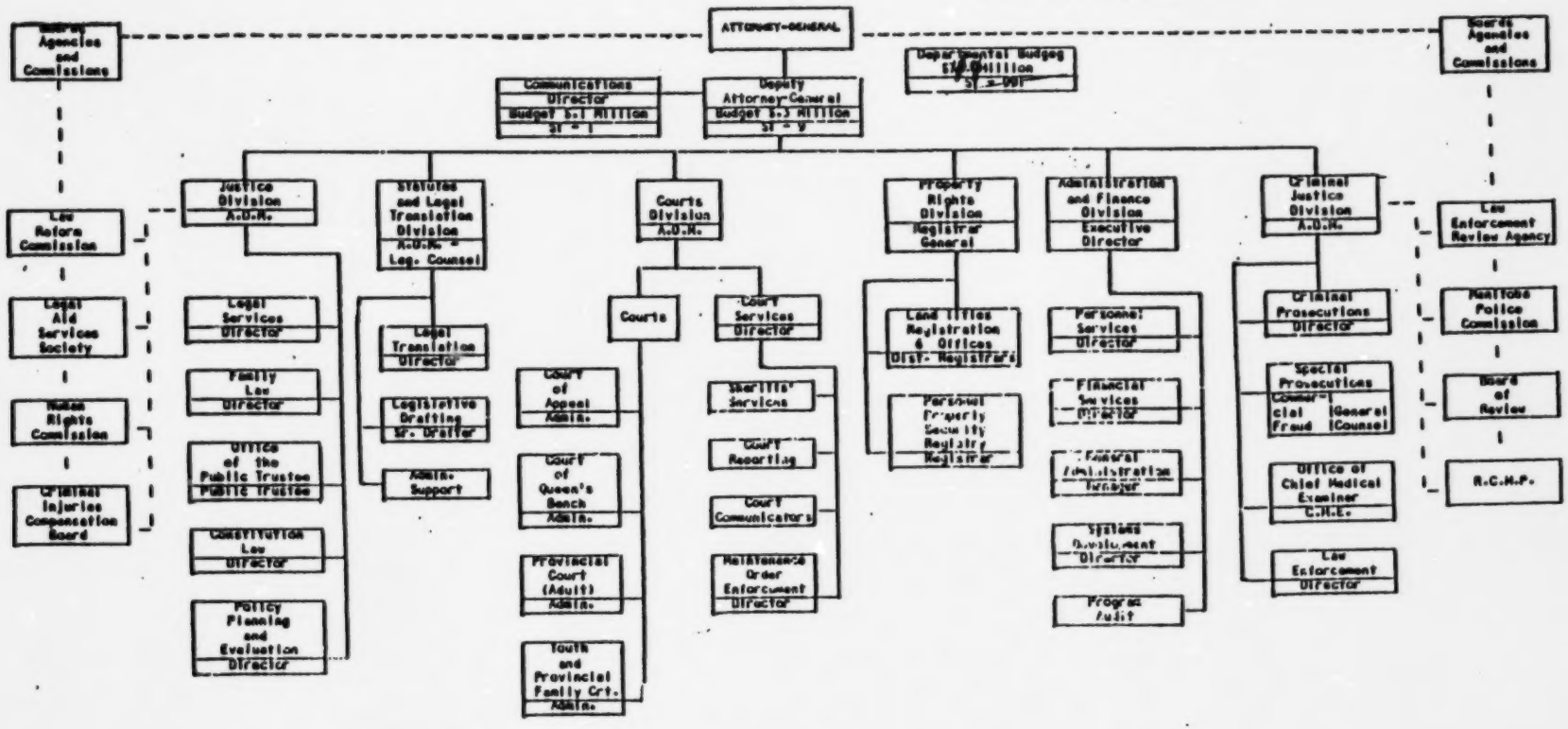
Ref. 1571d

Schedule No.

Department of the Attorney-General
Proposed Organization



Budget (000,000)	9.5	4.8	2.0		164	5.3	2.1	5.3	29.0
SY,s	112	112	27		466	160	36	94	4

STATUTES ADMINISTERED BY THE COURTS

	R.S.M. 1970 Chapter	If Enacted after 1969 or not Consolidated
Age of Majority Act	A 7	SM1970c.91
Apportionment Act	A100	
Arbitration Act	A120	
Assignment Act	A150	
Blood Test Act	B 63	SM 1980c.49
Boundary Lines and Line Fences Act	B 70	
Builders' Liens Act	B 91	SM 1980-81c.7
Bulk Sales Act	B100	
Child Welfare Act (Parts V, VI,VIII)	C 80	SM 1974c.30
Controverted Elections Act	C210	
Federal Courts Jurisdiction Act	C270	
Court of Queen's Bench Small Claims Practices Act	C285	SM 1982-83c.83
Court of Queen's Bench Surrogate Practice Act	C290	SM 1981-83c.84
Crop Payments Act	C320	
Defamation Act	D 20	
Devolution of Estates Act	D 70	
Distress Act	D 90	
Domicile and Habitual Residence Act	D 96	SM 1982-83c.80
Dower Act	D100	
Equality of Status Act		SM 1982c.10
Manitoba Evidence Act (Parts I and IV)	E150	
Executions Act	E160	
Expropriation Act	E190	SM 1970c.78
Factors Act	F 10	
Family Maintenance Act	F 20	SM 1978c.25
Fatal Accidents Act	F 50	
Fraudulent Conveyances Act	F160	
Frustrated Contracts Act	F190	
Garage Keepers Act	G 10	
Garnishment Act	G 20	
Gold Clauses Act	G 60	
Guarantors' Liability Act	G120	
Hotel Keepers Act	H150	
Interpretation Act	I 80	
Judgments Act	J 10	
Landlord and Tenant Act	L 70	
Law of Property Act	L 90	
Legitimacy Act	L130	
Limitation of Actions Act	L150	
Marine Insurance Act	M 40	
Martial Property Act	M 45	SM 1978c.24
Marriage Settlement Act	M 60	
Married Women's Property Act	M 70	
Mental Health Act (Part III)	M110	
Mercantile Law Amendment Act	M120	
Mortgage Act	M200	
Newspapers Act	N 90	

Nuisance Act	N120	SM 1976c.53
Occupiers' Liability Act	O 8	SM 1982-83c.29
Official Securities Act	O 30	
Parents' Maintenance Act	P 10	
Petty Trespasses Act	P 50	
Powers of Attorney Act	P 97	SM 1980c.4
Presumption of Death Act	P120	
Perpetuities and Accumulations Act	P325	SM 1982-82c.43
Repair Shops Act	R 90	
Replevin Act	R100	
Retirement Plan Beneficiaries Act	R138	SM 1976c.27
Sale of Goods Act	S 10	
Sand and Gravel Act	S 15	SM 1972c.34
Short Forms Act	S120	
Soldiers' Estates Act	S170	
Stable Keepers Act	S200	
Survivorship Act	S250	
Testator's Family Maintenance Act	T 50	
Threshers' Liens Act	T 60	
Tortfeasors and Contributory Negligence Act	T 90	
Trustee Act	T160	
Unconscionable Transactions Relief Act	U 20	
Wages Recovery Act	W 10	
Warehousemen's Liens Act	W 20	
Warehouse Recipts Act	W 30	
Wills Act	W150	SM 1982-83c.31
Woodmen's Liens Act	W190	

In accordance with Order-in-Council 1192/83 dated 4th November, 1983

	Continuing Consolidation Chapter	Chapter Where Enacted After 1969
Attorney-General's Act	A170	
Child Welfare Act (Part VII)	C 80	SM 1974c.30
Condominium Act	C170	
Constitutional Questions Act	C180	
Corrections on Certain Certificates of Titles Act		(SM 1955c.78)
Corrections Act (Part II)	C230	
Court of Appeal Act	C240	
Court of Queen's Bench Act	C280	
Surrogate Courts Act	C290	
Criminal Injuries Compensation Act	C305	SM 1970c.56
Crown Attorney's Act	C330	
Extra Provincial Custody Orders Enforcement Act	C360	SM 1975c.4
Child Custody Enforcement Act	C360	SM 1982c.27
Escheats Act	E140	
Executive Government Organization Act (Section 12(2), only, as Keeper of the Great Seal)	E170	
Expropriation Act	E190	SM 1970c.78
Fatality Inquiries Act	F 52	SM 1975c.9
Hudson's Bay Co. Land Register Act	H170	
Human Rights Act	H175	SM 1974c.65
Intoxicated Persons Detention Act	I 90	
Reciprocal Enforcement of Judgments Act	J 20	
Jury Act	J 30	SM 1982-83c.69
Law Enforcement Review Act	L 75	SM 1982-83c.21
Law Fees Act	L 80	SM 1980c.29
Law Reform Commission Act	L 95	SM 1970c.95
Legal Aid Services Society of Man. Act	L105	SM 1971c.76
Reciprocal Enforcement of Maintenance Orders Act	M 20	SM 1982c.12
Manitoba Volunteer Reserve Act		(RSM 1954c.284)
Mental Health Act (Part IV)	M110	
Personal Property Security Act	P 35	SM 1973c.5
Privacy Act	P125	SM 1970c.74
Private Investigators' and Security Guards Act	P132	SM 1970c.55
Proceedings Against the Crown Act	P140	
Provincial Judges Act	P148	SM 1972c.61
Public Trustee Act	P275	SM 1971c.47
Real Property Act	R 30	
Registry Act	R 50	
Regulations Act	R 60	

Sheriffs Act	S100	
Special Survey Act	S190	
InterProvincial Subpoena Act	S212	SM 1975c.3
Summary Convictions Act	S230	
Surveys Act (Part I)	S240	
Uniformity of Legislation Act, Commissioners on	U 30	
Unsatisfied Judgment Fund Act (where reference is made to Attorney-General)	U 70	
Vacant Property Act	V 10	

Year Ending March 31st 1986		Year Ending March 31st 1987
	ATTORNEY-GENERAL (IV)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	($ 000'S)
$ 2,396.0	1. Administration & Finance	$ 2,950.1
4,767.5	2. Criminal Justice	4,995.9
3,012.7	3. Legal Services	4,765.2
28,532.0	4. Law Enforcement	29,462.8
15,495.8	5. Court Services	16,444.6
16,800.8	6 Protection of Individual & Property Rights	16,371.7
$ 71,004.8		$ 74,990.3

*RECONCILIATION STATEMENT

Details	1984/85 Estimates
1985-86 Main Estimates	$ 70,888.6
Transfer of functions from:	
- Housing	77.8
- Northern Affairs	38.4
1985-86 Adjusted Vote	$ 71,004.8

Note:
All dollar figures in this document are expressed in $ 000's.

Ref. 1067d

DEPARTMENT OF THE ATTORNEY-GENERAL
SUMMARY OF APPROVED STAFF YEARS
1986-1987

Approp. No.	Name	Regular	Term	Contract	Total
1a	Minister's Salary	1.0			1.0
1b	Executive Support	9.0			9.0
1c	Research & Planning	6.0	.46		6.46
1d	Finance & Administration	18.0	.26		18.26
1e	Personnel Services	7.0			7.0
1f	Computer Services	10.0	1.0		11.0
1g	Communications	1.0			1.0
	Total - Div. 1	52.0	2.20	0.0	54.20
2a	Criminal Prosecutions	75.0	1.26	8.0	84.26
2b	Fatality Inquiries Act	5.0			5.0
2c	Board of Review		.26		.26
	Total - Div. 2	80.0	2.0	8.0	90.0
3a	Civil Legal Services				
	01 - General	31.0		1.0	32.0
	02 - Legal Services	1.0	6.0		7.0
	Total - App. 3a	32.0	6.0	1.0	39.0
3b	Legislative Counsel				
	01 - General	7.0	.13		7.13
	02 - Legal Translation	15.0	2.0		17.0
	03 - Statutes	1.0	2.0		3.0
	Total - App. 3b	23.0	4.13	0.0	27.13
3c	Law Reform Comm.	2.0	.13	1.26	3.39
3d	Family Law	8.0		2.0	10.0
3e	Constitutional Law	6.0	2.0		8.0
	Total - Div. 3	71.0	12.26	4.26	88.0
4b	Law Enforcement Admin.	5.0			5.0
4c	Gun Control	2.0			2.0
4d	Man. Police Comm.	2.0			2.0
4e	Law Enforcement Rev. Agency	2.0			2.0
	Total - Div. 4	11.0	0.0	0.0	11.0
5a	Court Services Admin.	13.0			13.0
5b	Federal Courts				
	01 - Court of Appeal	4.0			4.0
	02 - Queen's Bench Wpg	43.0	4.26		47.26
	03 - Queen's Bench Rural	36.0	.26		36.26
	04 - Surrogate Court	3.0			3.0
	05 - Judges' Secretaries	15.0			15.0
	06 - Enforcement				0.0
	07 - Bankruptcies	4.0	.26		4.26
	08 - Unified Family Court	20.0	.36		20.36
	Total - App. 5b	125.0	6.10	0.0	131.10

5c	Provincial Court				
	01 - Public Safety Bldg.	28.0			28.0
	02 - 373 Broadway	30.0			30.0
	03 - 207 Donald	23.0			23.0
	04 - Rural	7.0			7.0
	05 - Juvenile Crt. Wpg.	16.0			16.0
	06 - Juvenile Crt. Rural	3.0			3.0
	07 - Prov.Judges - Criminal	23.0			23.0
	08 - Prov.Judges - Juvenile	10.0		1.0	11.0
	09 - Term Assistance		.26		.26
	Total - App. 5c	140.0	.26	1.0	141.26
5d	Court Reporters	56.0	2.4		58.4
	Total - App. 5d	56.0	2.4	0.0	58.4
5e	Sheriffs				
	01 - EJD	56.0	.44		56.44
	02 - CJD	5.0			5.0
	03 - WJD	9.0			9.0
	04 - DJD	3.0			3.0
	05 - NJD	7.0			7.0
	Total - App. 5e	80.0	.44	0.0	80.44
5f	Court Communicators	12.0	2.0		14.0
5g	Family Enforcement	17.26	0.0	0.0	17.26
5h	Library Services	10.0			10.0
	Total - Div. 5	453.26	11.32	1.0	466.6
6a	Man. Human Rights Comm	23.0	.26	0.0	23.26
6b	Legal Aid				
	01 - Executive	3.0	1.0		4.0
	02 - Area Director	11.0			11.0
	03 - Comptroller	11.0			11.0
	04 - Public Interest	3.0		.39	3.39
	05 - Ellen St.	11.0	1.0	2.0	14.0
	06 - Main St.	13.0		2.0	15.0
	07 - Brandon	5.0		1.13	6.13
	08 - Dauphin	5.0		.13	5.13
	09 - The Pas	4.0		1.0	5.0
	10 - Thompson	5.0		.39	5.39
	11 - U. of M.	1.0			1.0
	12 - St. Boniface	0.0			0.0
	13 - Young Offenders	5.0		1.0	6.0
	Total - App. 6b	77.0	2.0	9.0	88.0

6c	Public Trustee	54.0	.36	1.0	55.36
6d	Land Titles Office				
	01 - Winnipeg	67.0	14.0		81.0
	02 - Portage la Prairie	8.0			8.0
	03 - Brandon	12.0			12.0
	04 - Morden	8.0			8.0
	05 - Boissevain				0.0
	06 - Neepawa	6.0			6.0
	07 - Dauphin	6.0			6.0
	08 - Survey	20.0			20.0
	Total - Div. 6d	127.0	14.0	0.0	141.0
6e	Personal Property Reg.	19.0	.26		19.26
	Total - Div. 6	300.0	17.36	10.0	327.36
	DEPARTMENT TOTAL	967.26	46.10	23.26	1037.10

**This department has no sessional, departmental or limited classified staff.

Ref. 1777d

ATTORNEY–GENERAL 1986/87
EXPENDITURES BY DIVISION

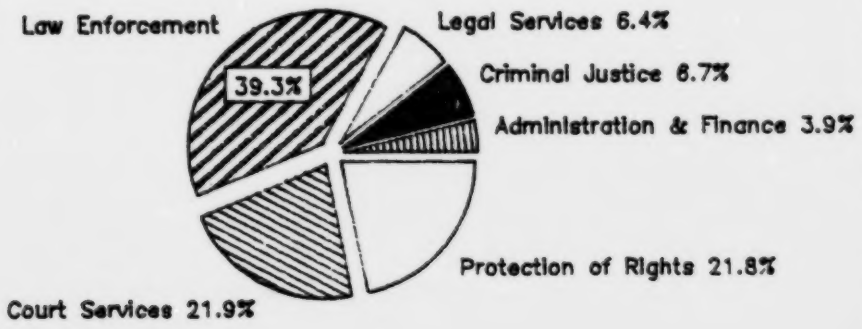


CHART I

ATTORNEY–GENERAL 1986/87
EXPENDITURES BY DIVISION
EXCLUDING RCMP CONTRACT

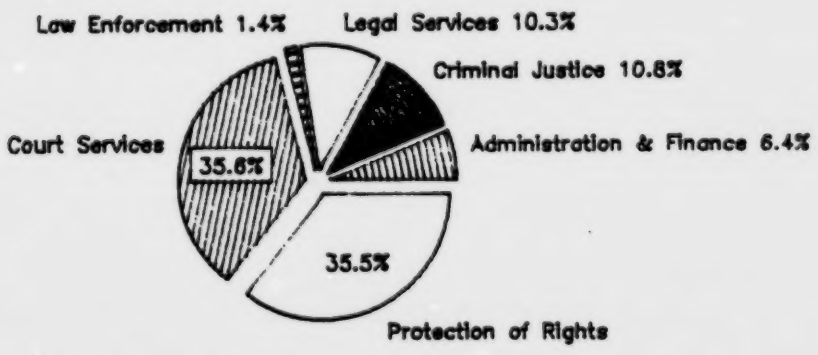


CHART II

ATTORNEY–GENERAL 1986/87

ADMINISTRATION & FINANCE EXPENDITURES

(3.9% OF TOTAL DEPARTMENT)

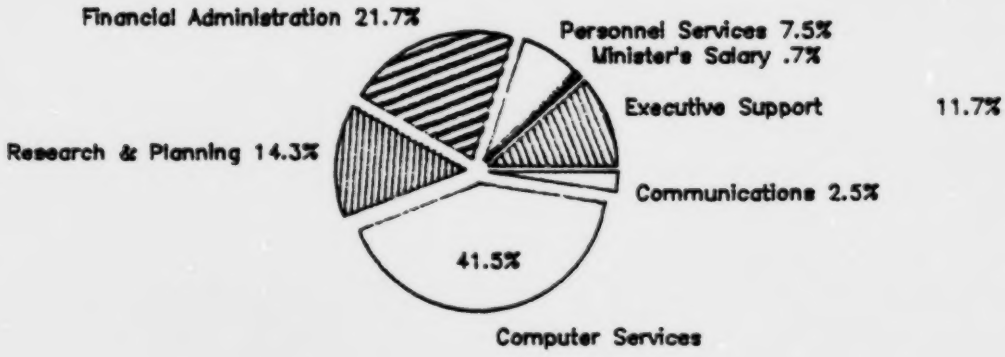


CHART III

ATTORNEY–GENERAL 1986/87

CRIMINAL JUSTICE DIVISION EXPENDITURES

(6.7% OF TOTAL DEPARTMENT)

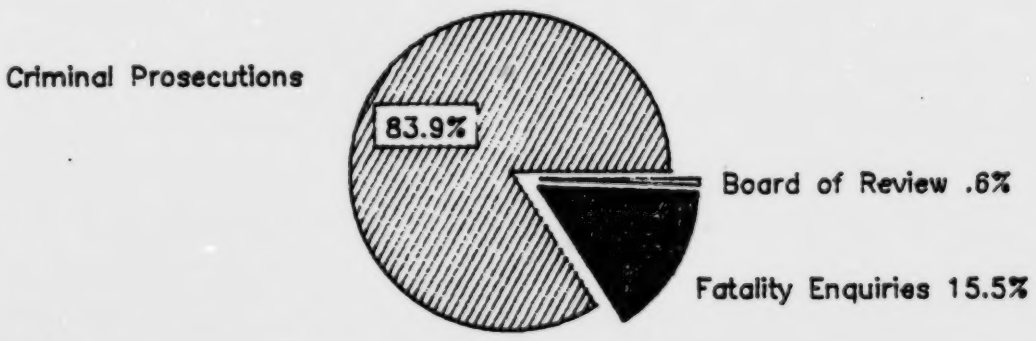


CHART IV

ATTORNEY–GENERAL 1986/87
LEGAL SERVICES DIVISION EXPENDITURES
(6.4% OF TOTAL DEPARTMENT)

CHART V

ATTORNEY–GENERAL 1986/87
LAW ENFORCEMENT DIVISION EXPENDITURES
(39.2% OF TOTAL DEPARTMENT)

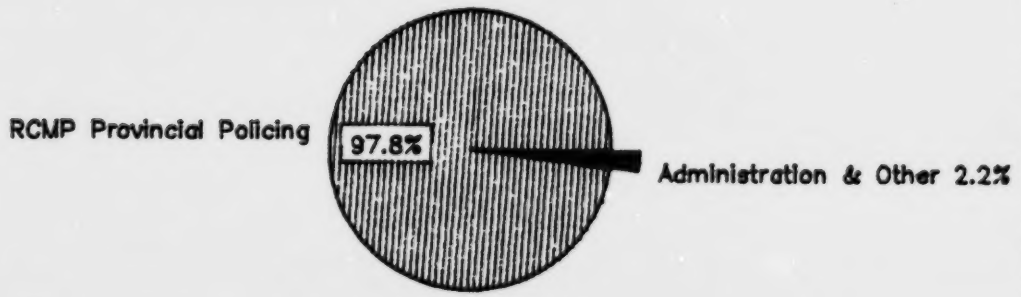


CHART VI

ATTORNEY–GENERAL 1986/87
COURT SERVICES EXPENDITURES
(22.0% OF TOTAL DEPARTMENT)

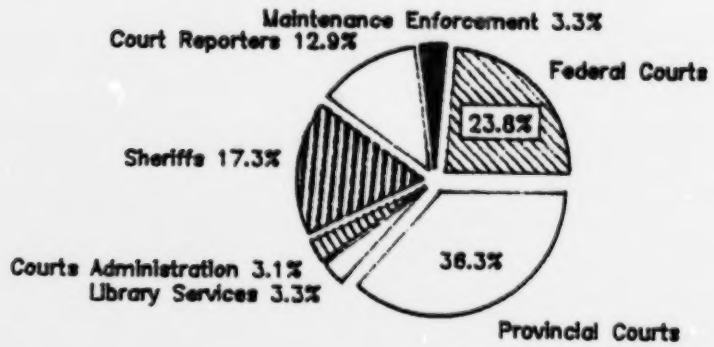


CHART VII

ATTORNEY–GENERAL 1986/87
PROTECTION OF RIGHTS EXPENDITURES
(22.0% OF TOTAL DEPARTMENT)

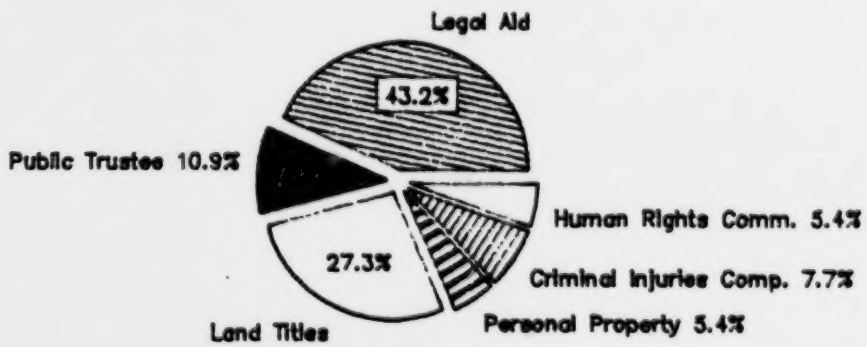


CHART VIII

ATTORNEY–GENERAL 1986/87
STAFFING BY DIVISION

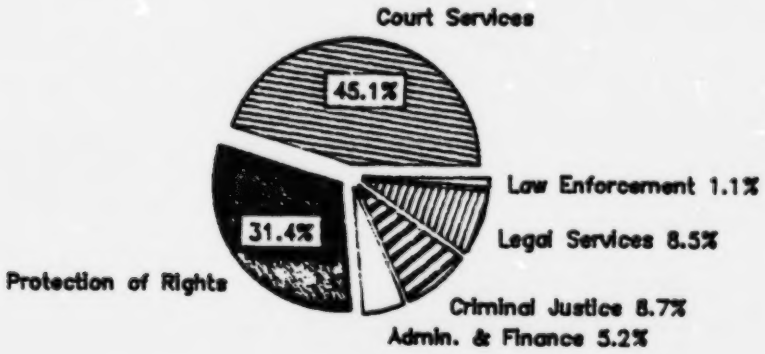


CHART IX

ATTORNEY–GENERAL 1986/87
EXPENDITURES & REVENUES BY DIVISION

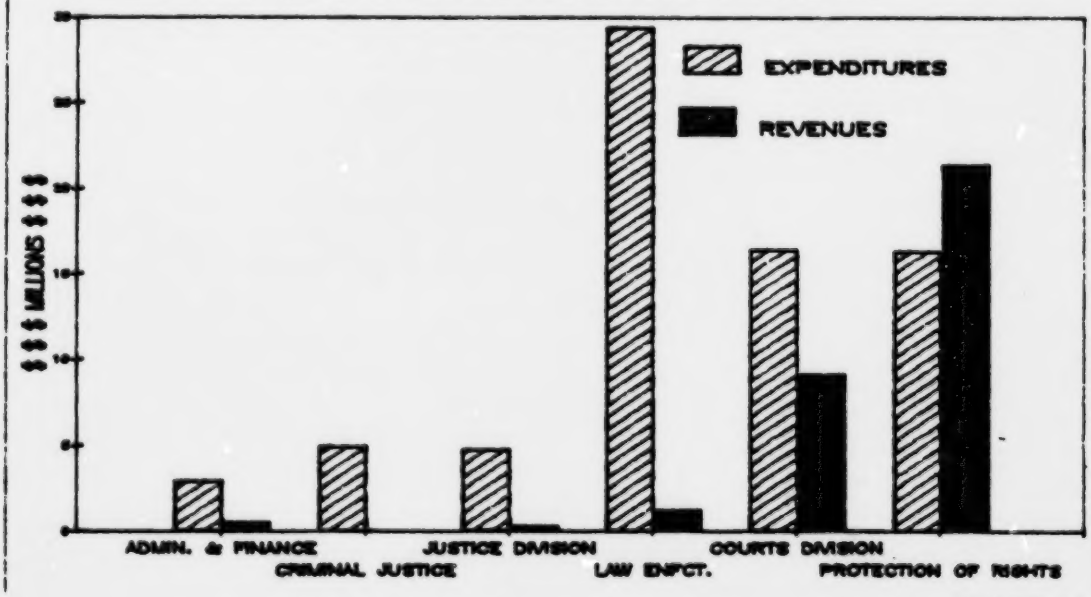


CHART X

Year Ending March 31st, 1986		Year Ending March 31st, 1987	Resolution No.

ATTORNEY-GENERAL (IV)

CURRENT OPERATING EXPENDITURES

$2,396.0. **ADMINISTRATION AND FINANCE** **$2,950.1** **16**

- To direct the activities and programs of the Department of Attorney-General and co-ordinate these functions with other departments and agencies of the government.
- To ensure the implementation of policy decisions of the government which affect this department.
- To ensure the efficient and accountable administration of the department by encouraging the development of proper management policies and procedures.
- To ensure the co-ordinated planning and development of the programs of the department consistent with government policy and responsive to the demands and needs of the department.
- To deal effectively with the departments of other provincial governments and the federal government in the co-ordination of national policy and programs affecting the ministry.

1985/86 Adjusted Vote SY	1985/86 Adjusted Vote $	PROGRAM/ACTIVITY	1986/87 Final Allocation SY	1986/87 Final Allocation $	Ref. No.
		1.Administration & Finance	:		
0:26	9.8	(a) Minister's Salary	1:00	20.6	1
9:0	319.7	(b) Executive Support	9:0	346.6	2
4:0	396.4	(c) Research & Planning	6:46	422.7	3
18:26	608.3	(d) Finance & Administration	18:26	641.3	4
		Services	:		5
7:0	215.3	(e) Personnel Services	7:0	221.6	6
10:0	765.5	(f) Computer Services	11:0	1223.1	7
1:0	81.0	(g) Communications	1:0	74.2	8
50:20	2396.0	TOTAL	54:20	2950.1	

REFERENCE NO. 1

MINISTER'S SALARY

- Provides for the additional compensation to which an individual appointed to the Executive Council is entitled.

Adjusted Vote 1985-86		Year Ending March 31, 1987	
SY	$	SY	$
.26	9.8	1:00*	20.6

* Realignment of ministerial responsibilities caused increase in SY to full year.

REFERENCE NO. 2

EXECUTIVE SUPPORT

- Executive Function: provides for the operation of the offices of the Minister and the Deputy Minister.

PERSONNEL

Adjusted Vote 1985-86			Year Ending March 31, 1987	
SY	$		SY	$
9:00	278.8	Staffing	9:00	305.7

OTHER EXPENDITURES

$ 17.7	Transportation	$ 17.7
4.3	Communication	4.3
4.5	Supplies & Services	4.5
14.4	Other	14.4
$ 40.9	Total	$ 40.9

REFERENCE NO. 3

RESEARCH AND PLANNING

- Planning, Research and Evaluation: provides departmental co-ordination and consultation for policy development, program evaluation and improvement, and strategic planning related to the department's participation in the budgetary cycle and the implementation of fiscal policy. Also deals with matters relating to the Constitution, matters of jurisdiction between governments and issues arising out of the application of the Charter of Rights and Freedoms.

PERSONNEL

Adjusted Vote 1985-86			Year Ending March 31, 1987	
SY	$		SY	$
4:20	231.3	Staffing	6:46	209.7

OTHER EXPENDITURES

165.1	Other operating	213.0

REFERENCE NO. 4

FINANCE AND ADMINISTRATION

- Financial services: provides departmental services related to budget management and control, central accounting, payroll, budget, revenue and financial services, and support for strategic planning.

- Administrative services: provides for all administrative services related to administrative support, office space, equipment and fleet vehicle administration, and related matters.

PERSONNEL

Adjusted Vote 1985-86			Year Ending March 31, 1987	
SY	$		SY	$
18:26	501.9	Staffing	18:26	534.9

OTHER EXPENDITURES

$ 19.3	Transportation	$ 19.3
24.3	Communication	24.3
14.6	Supplies and Services	14.6
5.8	Capital	5.8
42.4	Other Operating.	42.4
$106.4	Total	$106.4

REFERENCE NO. 5

PERSONNEL SERVICES

- Personnel services: provides support to management in the development of training, recruitment, selection, evaluation and classification of personnel.

PERSONNEL

Adjusted Vote 1985-86			Year Ending March 31, 1987	
SY	$		SY	$
7:00	191.3	Staffing	7:00	197.6

OTHER EXPENDITURES

	24.0		24.0

REFERENCE NO. 6

COMPUTER SERVICES

- Computer services: develops and operates computer systems for the various programs of the department. Consults with program personnel re office automation.

PERSONNEL

Adjusted Vote 1985-86			Year Ending March 31, 1987	
SY	$		SY	$
10:00	306.7	Staffing	11:00*	370.6

* Increase of 1 SY is a Systems Analyst for the computerization of The Young Offenders Act program.

OTHER EXPENDITURES

SY	$		SY	$
	458.8	Other expenditures		852.5*

* Increase in operating costs related to:

....the establishment of The Young Offenders Act program.
....acquisition of word processing equipment for the Legislative Counsel's office and the Legislative Review Section..

REFERENCE NO. 7

COMMUNICATION

- Ensures that information about the policies and services of the department is communicated to the public in a clear and timely fashion.

PERSONNEL

Adjusted Vote 1985-86			Year Ending March 31, 1987	
SY	$		SY	$
1:00	38.3	Staffing		39.5

OTHER EXPENDITURES

$42.7	$34.7

Year Ending March 31st, 1986			Year Ending March 31st, 1987	Resolution No.
$4,767.5	2.	CRIMINAL JUSTICE	$4,995.9	17

- To provide efficient and cost effective prosecutional services for the administration of justice throughtout the Province.

- To encourage efficiency and innovation within the administration of criminal justice through the use of programs such as victim/witness support and trial co-ordinators.

- To ensure the proper investigation of all violent or unexplained deaths within Manitoba.

- To ensure the orderly review of individuals detained under the Lieutenant Governor's Warrants as provided by the Criminal Code of Canada..

1985/86 Adjusted Vote SY	$	PROGRAM/ACTIVITY	1986/87 Final Allocation SY	$	Ref. No.
		2.Criminal Justice:	:		
84:26	3964.7	(a) Crown Prosecutors	84:26	4189.9	1
5:0	774.2	(b) Fatality Inquiries Act	5:0	776.8	2
:26	28.6	(c) Board of Review	:26	29.2	3
:			:		
:			:		
:			:		
:			:		
:			:		
90:00	4767.5	TOTAL	90:00	4995.9	

REFERENCE NO. 1

CROWN PROSECUTORS

- The Criminal Prosecutions Branch provides for the prosectuion of criminal offences in the judicial districts of Manitoba, including:

  prosecution of provincial, Criminal Code and some federal offences,

  young offenders prosecutions under The Young Offenders Act (a federal statute), and

  special prosecutions related to particularly difficult cases involving commercial crime and organized crime.

- The workload for both the Chief Medical Examiner and the Board of Review have increased, but at manageable rates.

PERSONNEL

Adjusted Vote 1985-86			Year Ending March 31, 1987	
SY	$		SY	$
84:26	3,180.0	Staffing	84:26	3,360.5

OTHER EXPENDITURES

$ 254.5	Transportation	$ 251.6
73.2	Communication	72.2
68.7	Supplies and Services	117.7
284.1	Witness Travel and Fees	284.1
6.0	Capital (word processing)	5.6
98.2	Other operating	98.2
$ 784.7	Total	$ 829.4

REFERENCE NO. 2

FATALITY INQUIRIES ACT

- The Chief Medical Examiner administers the Fatality Inquiries Act which is concerned with the investigation of all unexpected, unexplained and violent deaths in Manitoba.

PERSONNEL

Adjusted Vote 1985-86			Year Ending March 31, 1987	
SY	$		SY	$
5:00	124.1	Staffing	5:00	129.0

OTHER EXPENDITURES

$179.5	Transportation	$179.6
8.0	Communication	6.5
435.7	Supplies & Services	437.3
9.4	Capital	3.9
17.5	Other Miscellaneous	20.5
$650.1	Total	$647.8

REFERENCE NO. 3

BOARD OF REVIEW

- The Board of Review is created under a section of The Criminal Code of Canada to review the cases of persons found unfit to stand trial or not guilty by reason of insanity, being detained under Lieutenant-Governor's Warrant.

PERSONNEL

Adjusted Vote 1985-86			Year Ending March 31, 1987	
SY	$		SY	$
:26	18.5	Staffing	:26	19.1

OTHER EXPENDITURES

1.1	Transportation	1.1
.4	Communication	.4
2.3	Supplies and Services	2.3
6.3	Other operating	6.3
10.1	Total	10.1

Year Ending March 31st, 1986		Year Ending March 31st, 1987	Resolution No.
$3,012.7	3. LEGAL SERVICES	$ 4,765.2	18

To provide legal services and advice to all Government Departments.

- To ensure that the laws and regulations of Manitoba are up-to-date through the periodic review of the Continuing Consolidation of the Statutes, and that all laws are passed and published in both official languages. (Legislative Counsel).

- To ensure that the administration of justice is improved through the removal of outdated and inconsistent laws and the development of new approaches and new concepts responsive to the changing needs of society (The Law Reform Commission).

- To provide a more effecive Family Law program through the development a separate branch (Family Law).

- To provide in house expertise and advice to the Governmnet in the area of Constitutional Law.

1985/86 Adjusted Vote SY	1985/86 Adjusted Vote $	PROGRAM/ACTIVITY	1986/87 Final Allocation SY	1986/87 Final Allocation $	Ref. No.
		3.Legal Services	:		
32:0	1448.1	(a) Civil Legal Services	39:0	1792.9	1
20:13	890.1	(b) Legislative Counsel	27:13	1982.7	2
4:39	326.6	(c) Law Reform Comm.	3:39	236.5	3
8:0	274.1	(d) Family Law	10:0	334.1	4
2:0	73.8	(e) Constitutional Law	3:0	419.0	5
:			:		
:			:		
:			:		
67:0	3012.7	TOTAL	88:0	4765.2	

REFERENCE NO. 1

CIVIL LEGAL SERVICES

- Civil Legal Services provides legal counsel to the Attorney-General and legal services, either directly or on contract, to all departments and agencies on matters related to civil law.

PERSONNEL

Adjusted Vote 1985-86			Year Ending March 31, 1987	
SY	$		SY	$
32:00	1,362.6	Staffing	39:00	1,691.0

OTHER EXPENDITURES

$ 6.0	Transportation	$ 6.0
16.4	Communication	12.9
24.8	Supplies and Services	24.8
4.2	Capital	4.2
34.1	Other operating	54.0
$85.5	Total	$101.9

REFERENCE NO. 2

LEGISLATIVE COUNSEL

- Legislative Counsel provides legal advice to departments on the drafting of statutory bills and regulations. As Law Officers of the Assembly, members of the Branch also assist private members in the preparation of legislation.

PERSONNEL

Adjusted Vote 1985-86			Year Ending March 31, 1987	
SY	$		SY	$
7:13	311.8	Legislative Counsel	7:13	331.6
13:00	421.7	Translation Services	17:00	583.8
0:0	-	Statutes	3:00	119.3
20:13	733.5	Total	27:13	1,034.7

OTHER EXPENDITURES

$ 4.0	Grants	$ 4.0
8.8	Transportation	10.2
10.5	Communication	9.1
37.3	Supplies & Services	801.1
14.6	Capital	14.6
81.4	Other Operating	109.0
$156.6	Total	$948.0

Increase in supply and services relates to translation contracts re Legal Translation Program.

REFERENCE NO. 3

LAW REFORM COMMISSION

- The Law Reform Commission is an independent agency which advises the Government on modernization and improvement of the laws of the Province.

PERSONNEL

Adjusted Vote 1985-86			Year Ending March 31, 1987	
SY	$		SY	$
4:39	194.5	Staffing	3:39	154.4

OTHER EXPENDITURES

$ -	Capital	$ 4.4
4.0	Transportation	3.1
9.0	Communications	9.0
107.2	Supplies and Services	56.8
11.9	Other operating	8.8
132.1	Total	$82.1

REFERENCE NO. 4

FAMILY LAW

- Family Law provides administrative and legal support to the government in the matter of Maintenance Enforcement and Child Welfare and assists in the development of legislation regarding Family Law.

PERSONNEL

Adjusted Vote 1985-86			Year Ending March 31, 1987	
SY	$		SY	$
8:00	256.1	Staffing	10:00	316.1*

* Two new positions from the New Initiative - Improvement on Enforcement Services to rural Manitoba.

OTHER EXPENDITURES

$18.0	$18.0

REFERENCE NO.5

CONSTITUTIONAL LAW

- Constitutional Law provides legal advice and services to government departments and assists in planning and developing policy related to constitutional issues.

PERSONNEL

Adjusted Vote 1985-86		Year Ending March 31, 1987	
SY	$	SY	$
2:0	73.8	8:00*	350.0

* New branch - staff transferred from Civil Legal Services and Legislative Counsel.

OTHER EXPENDITURES

$ 69.0

Year Ending March 31st, 1986		Year Ending March 31st 1987	Resolution No.
$28,532.0	4. LAW ENFORCEMENT	$29,462.8	19

- To ensure the effective and efficient delivery of policing in law enforcement services within the province.

- To develop, monitor and improve law enforcement policy and set policing standards within the province.

- To properly administer related law enforcement programs such as licensing of Private Investigators and Security Guards and the efficient administration of the Firearms Control Program authorized by The Criminal Code.

1985/86 Adjusted Vote		PROGRAM/ACTIVITY	1986/87 Final Allocation		Ref. No.
SY	$		SY	$	
		4.Law Enforcement	:		
:	27876.7	(a) RCMP Contract Policing	0:0	28814.0	1
5:0	351.3	(b) Law Enforcement Adm.	5:0	353.7	2
2:0	81.7	(c) Firearms policy	2:0	63.8	3
2:0	107.2	(d) Police Commission	2:0	108.8	4
2:0	115.1	(e) Law Enforcement Review	2:0	122.5	5
:			:		
:			:		
:			:		
11:0	28532.0	TOTAL	11:0	29462.8	

REFERENCE NO. 1

R.C.M.P. CONTRACT POLICING

- The Royal Canadian Mounted Police provides provincial policing under contract. In this capacity, they perform all provincial policing roles and provide municipal policing for the majority of small communities within the province. It is the single largest program within the department, both in terms of personnel and expenditures.

OTHER EXPENDITURES

$27,056.7	R.C.M.P.	*27,994.0
710.0	Special Indian Constables	** 710.0
110.0	Recoverable Costs	110.0
$28,876.7	Total	$28,814.0

* The cost sharing in 1986-87 will increase by 2% bringing Manitoba's percentage to 62.

** The Manitoba share will remain at 54%.

REFERENCE NO. 2

LAW ENFORCEMENT ADMINISTRATION

- The Departmental Law Enforcement Administration is a small program within the department which monitors and co-ordinates all law enforcement activities, deals with the R.C.M.P. in both its contract policing and federal policing role, deals with non R.C.M.P. municipal police forces (principally Winnipeg and Brandon), supervises the licensing of private investigators and security guards, conducts investigations for department and deals with all matters related to the provision of law enforcement services.

PERSONNEL

Adjusted Vote 1985-86			Year Ending March 31, 1987	
SY	$		SY	$
5:00	172.0	Staffing	5:00	174.8

OTHER EXPENDITURES

	179.3	Operating	178.9

REFERENCE NO. 3

FIREARMS POLICY

- The Firearms Program co-ordinates the policy related to the licensing and control of firearms as outlined in the criminal code.

PERSONNEL

Adjusted Vote 1985-86 SY	Adjusted Vote 1985-86 $		Year Ending March 31, 1987 SY	Year Ending March 31, 1987 $
2:00	74.3	Staffing	2:00	56.8

OTHER EXPENDITURES

3.0	Transportation	3.0
1.3	Communication	1.3
2.7	Supplies and Services	2.7
.4	Other Operating	—
7.4	Total	7.0

REFERENCE NO. 4

POLICE COMMISSION

- The Police Commission is an independent agency which performs a number of functions related to law enforcement within the province. It performs an important advisory and consultative role to the department on matters related to policing, it handles inquiries and it considers appeals from disciplinary procedures within the non R.C.M.P. municipal forces.

PERSONNEL

Adjusted Vote 1985-86			Year Ending March 31st, 1987	
SY	$		SY	$
2:00	53.3	Staffing	2:00	54.9

OTHER EXPENDITURES

$12.8	Transportation	$ 12.8
7.0	Communications	7.0
18.4	Supplies and Services	18.4
15.7	Other Operating	15.7
$53.9	Total	$53.9

REFERENCE NO. 5

LAW ENFORCEMENT REVIEW AGENCY

- The Law Enforcement Review Board provides a mechanism for the receiving and investigation of public complaints against the police.

PERSONNEL

Adjusted Vote 1985-86			Year Ending March 31, 1987	
SY	$		SY	$
2:00	88.8	Staffing	2:00	96.2

OTHER EXPENDITURES

$ 3.8	Transportation	$ 3.8
2.1	Communication	2.1
18.3	Supplies and Services	18.3
2.1	Other Operating	2.1
$26.3	Total	$26.3

Year Ending March 31st, 1986		Year Ending March 31st, 1987	Resolution No.
$15,495.8	5. COURT SERVICES	$16,444.6	20

- To ensure an effective and efficient administration of the judicial process for the orderly, equitable and timely resolution of disputes, criminal offences and other matters requiring judicial arbitration.

1985/86 Adjusted Vote		PROGRAM/ACTIVITY	1986/87 Final Allocation		Ref. No.
SY	$		SY	$	
		5.Court Services			
13:0	468.3	(a) Court Administration	13:0	485.9	1
128:10	3620.1	(b) Federal Courts	131:10	3816.7	2
136:26	5307.7	(c) Provincial Courts	141:26	5815.3	3
60:4	2058.6	(d) Court Reporters	58:4	2079.0	4
89:44	2940.2	(e) Sheriffs & Bailiffs	80:44	2761.6	5
14:0	438.6	(f) Court Communicators	14:0	441.6	6
13:0	345.3	(g) Enforcement	17:26	525.6	7
10:0	317.0	(h) Library Services	10:0	518.9	8
464:32	15495.8	TOTAL	466:6	16444.6	

REFERENCE NO. 1

COURT ADMINISTRATION

- Provide administrative support to all courts.

PERSONNEL

Adjusted Vote 1985-86		Staffing	Year Ending March 31, 1987	
SY	$		SY	$
13:00	399.3		13:00	416.9

OTHER EXPENDITURES

$ 7.6	Transportation	$ 7.6
8.7	Communication	8.7
15.6	Office Supplies	15.6
10.0	Rentals	10.0
2.9	Operating Supplies	2.9
5.0	Capital	5.0
3.5	Hotels	3.5
2.4	Meals	2.4
12.8	Computer Related Charges	12.8
.5	Miscellaneous	.5
$69.0	Total	$69.0

REFERENCE NO. 2

FEDERAL COURTS

- Provide support services of the following Federal Courts:

1. Court of Appeal
2. Queen's Bench Court.

PERSONNEL

Adjusted Vote 1985-86			Year Ending March 31, 1987	
SY	$		SY	$
128:10	$3,211.4	Staffing	131:10*	$3,424.7

* Increase of 3 SY's are the new Judges secretaries.

OTHER EXPENDITURES

$ 27.8	Transportation	$ 27.4
124.1	Communication	119.7
88.1	Office Supplies	88.1
66.4	Rental	66.4
12.9	Other Fees	12.9
7.3	Other Supplies & Services	7.3
2.4	Capital	
13.8	Hotels	13.8
10.0	Meals	10.0
41.7	Computer Related Charges	41.7
10.7	Other Miscellaneous	1.1
3.5	Training	3.5
$408.7	Total	$392.0

REFERENCE NO. 3

PROVINCIAL COURT

- To provide support to the Provincial Court in both the Criminal and Young Offenders Division.

PERSONNEL

Adjusted Vote 1985-86			Year Ending March 31, 1987	
SY	$		SY	$
136:26	4,537.5	Staffing	141:26*	4,950.0

* Increase of 5 SY's due to transfer of 2 Trial Co-ordinators plus 3 staff for the operation of The Young Offenders Act computerization.

OTHER EXPENDITURES

$ 1.0	Judges Seminar	$ 14.0
16.0	Judges Grant	3.0
138.4	Transportation	138.1
79.4	Communication	79.4
114.1	Office Supplies	114.1
91.8	Rentals	91.8
233.1	Other Fees	233.1
8.3	Other Supplies & Services	8.3
4.6	Capital	.0
20.0	Hotels	20.0
20.4	Meals	20.4
21.7	Computer Related Charges	121.7
10.2	Other Miscellaneous	10.2
11.2	Training	11.2
$770.2	Total	$865.3

REFERENCE NO. 4

COURT REPORTERS

- Provides Court Reporter support to all courts in Manitoba.

PERSONNEL

Adjusted Vote 1985-86			Year Ending March 31, 1987	
SY	$		SY	$
60.4	1,807.6	Staffing	58.4*	1,838.4

* Two court reporter positions abolished.

OTHER EXPENDITURES

$ 94.9	Transportation	$ 94.5
32.0	Communication	32.0
47.3	Office Supplies	47.3
35.2	Rentals	35.2
5.3	Other Supplies & Services	5.3
8.0	Hotels	8.0
15.0	Meals	15.0
1.5	Computer Related Charges	1.5
11.8	Miscellaneous	1.8
$251.0	Total	$240.6

REFERENCE NO. 5

SHERIFFS & BAILIFFS

- Provides Security Services, Escort Services and Document Service in Manitoba.

PERSONNEL

Adjusted Vote 1985-86			Year Ending March 31, 1987	
SY	$		SY	$
89:44	2,251.9	Staffing	80:44*	2,115.0

* Decrease of 9 sheriff officers is due to the trade-off re document service.

OTHER EXPENDITURES

$ 423.0	Transportation	$ 389.3
40.2	Communications	37.2
11.1	Office Supplies	11.1
21.2	Rentals	21.2
123.1	Jury Fees	123.1
8.7	Other Supplies & Services	8.7
9.8	Capital	9.8
2.5	Hotels	2.5
19.3	Meals	14.3
3.4	Computer Related Charges	3.4
12.2	Miscellaneous	12.2
13.8	Training	13.8
$688.3	Total	$646.6

REFERENCE NO. 6

CANADA/MANITOBA COURT COMMUNICATORS

- Provide services to assist natives in interacting with the Courts in Manitoba

PERSONNEL

Adjusted Vote 1985-86			Year Ending March 31, 1987	
SY	$		SY	$
14:00	368.1	Staffing	14:00	372.6

OTHER EXPENDITURES

$ 43.1	Transportation	$ 41.6
7.1	Communications	7.1
3.8	Office Supplies	3.8
9.2	Supplies & Services	9.2
6.8	Hotels and Meals	6.8
.5	Other	.5
$ 70.5	Total	$ 69.0

REFERENCE NO. 7

ENFORCEMENT

- Enforcement is a new appropriation in 1986/87 having transferred from 5C.

PERSONNEL

Adjusted Vote 1985-86			Year Ending March 31, 1987	
SY	$		SY	$
13:00	283.4	Staffing	17:26	404.9

* Increase of 4:26 SY's are the result of New Initiative - Improvement of Maintenance Enforcement in rural Manitoba.

OTHER EXPENDITURES

$ 61.9	$120.7

REFERENCE NO. 8

LIBRARY SERVICES

- Library Services will be a unified program to provide proper control and provision of Library Services.

PERSONNEL

Adjusted Vote 1985-86			Year Ending March 31, 1987	
SY	$		SY	$
10:00	82.0	Staffing	10:00	228.2

OTHER EXPENDITURES

-	Other Fees	$ 1.2
-	Computer Charges	25.0
-	Publications	29.5
$235.0	Other Operating	235.0
$235.0	Total	$290.7

Year Ending March 31st, 1986			Year Ending March 31st, 1987	Resolution No.
$16,800.8	6.	PROTECTION OF INDIVIDUAL AND PROPERTY RIGHTS	$16,371.7	21

- Each of the six programs operates under one particular statute, from which each of their names is derived. Numerous other statutes are involved in the operation of each program.

- The objective of the Land Titles Office and Personal Property Registry is to provide a solid base for common commercial transactions by ensuring security of title.

  The objective of the other four programs is to provide legal and other services for people who would otherwise not have access to them. In doing so, these programs fulfill the expressed values of society and governments, including Canada's international obligations under such documents as the United Nations' Declaration of Human Rights, and The Charter of Rights and Freedoms.

1985/86 Adjusted Vote		PROGRAM/ACTIVITY	1986/87 Final Allocation		Ref. No.
SY	$		SY	$	
		6.Protection of Individual and Property Rights			
22:0	920.0	(a) Human Rights Comm.	23:26	884.6	1
88:0	7822.7	(b) Legal Aid	88:0	7078.8	2
55:36	1713.4	(c) Public Trustee	55:36	1786.0	3
136:0	4320.6	(d) Land Titles	141:0	4477.5	4
19:26	853.6	(e) Personal Property Reg.	19:26	877.3	5
:	1170.5	(f) Criminal Injuries Comp.	:	1267.5	6
321.20	16800.8	TOTAL	327:36	16371.7	

REFERENCE NO. 1

HUMAN RIGHTS COMMISSION

- The Human Rights Commission is to encourage compliance with the Human Rights Act through programs of enforcement and education.

PERSONNEL

Adjusted Vote 1985-86			Year Ending March 31, 1987	
SY	$		SY	$
22:00	690.0	Staffing	23:26*	743.1

* Increase of 1-1/2 SY to deal with increasing case loads and review/ authorization of Affirmative Action programs..

OTHER EXPENDITURES

$ 24.0	Grants	$ -
29.7	Transportation	28.8
27.7	Communication	18.1
126.0	Supplies & Service	75.6
22.6	Others	18.0
$230.0	Total	$ 141.5

REFERENCE NO. 2

LEGAL AID

- The Legal Aid Society is to provide legal services in particular areas to Manitobans who would otherwise not receive them due to financial need.

PERSONNEL

Adjusted Vote 1985-86 SY	Adjusted Vote 1985-86 $		Year Ending March 31, 1987 SY	Year Ending March 31, 1987 $
88:00	2,615.9	Staffing	88:00	2,675.8

OTHER EXPENDITURES

$4,444.5	Private Bar Fees & Dis.	$ 3,801.4
594.9	Community Law Centres	594.9
28.6	Public Interest Dept.	28.6
285.3	Administration	285.3
(146.5)	Cost Recoveries	(146.5)
$5,206.8		$ 4,563.0
	Amt. paid by Law Foundation	(160.0)
$5,206.8	Total	$ 4,403.0

REFERENCE NO. 3

PUBLIC TRUSTEE

- The Public Trustee provides trust services to protect the assets and financial interests of individuals incapable of doing so themselves.

PERSONNEL

Adjusted Vote 1985-86			Year Ending March 31, 1987	
SY	$		SY	$
55:36	1,500.6	Staffing	55:36	1,581.9

OTHER EXPENDITURES

$ 30.0	Transportation	$ 27.4
36.6	Communication	34.5
66.3	Supplies & Services	66.3
18.6	Capital	14.6
61.3	Other Operating	61.3
$212.8	Total	$204.1

REFERENCE NO. 4

LAND TITLES

- The Land Titles Office provides for the central registration of interests in land.

PERSONNEL

Adjusted Vote 1985-86			Year Ending March 31, 1987	
SY	$		SY	$
136:00	3,829.7	Staffing	141:00*	3,996.6

* Increase of 5 due to volume increases in Winnipeg office.

OTHER EXPENDITURES

$ 14.0	Transportation	$ 13.0
52.0	Communications	50.0
256.9	Supplies & Services	252.0
42.0	Capital	46.0
126.0	Operating - Other	119.9
$490.9	Other	$480.9

REFERENCE NO. 5

PERSONAL PROPERTY SECURITY REGISTRY

- To provide a central registry for registration of interests in property other than Real Property.

PERSONNEL

Adjusted Vote 1985-86			Year Ending March 31, 1987	
SY	$		SY	$
19:26	391.1	Staffing	19:26	414.8

OTHER EXPENDITURES

$ 1.0	Transportation	$ 1.0
19.8	Communication	19.8
30.0	Supplies and Services	162.4
411.7	Other Operating	279.3
$462.5	Total	$462.5

REFERENCE NO. 6

CANADA/MANITOBA CRIMINAL INJURIES COMPENSATION BOARD

- Provides compensation of certain costs associated with victims of crime. -

PERSONNEL

Adjusted Vote 1985-86		Year Ending March 31, 1987	
SY	$	SY	$

OTHER EXPENDITURES

$ 221.7	Compensation Temporary Disability	$ 233.7
81.0	Medical Aid	85.0
68.6	Rehabilitation	71.6
641.2	Pensions	744.2
158.0	Admin.Exp.	133.0
$1,170.5	Total	$1,267.5

Ref.0989d